

Service & Resource Planning Timetable 2018/19

Month	Day	Date	For/From	Action/Event
September	Tue	19 September 2017	Cabinet	Service & Resource Planning Report providing an update on the latest information and proposing a process for 2018/19
November	Wed	Mid/Late November	Communities & Local Government	Chancellor's Autumn Budget
December		Throughout December		Public Online consultation on budget proposals
		Early December	All Councillors	Briefing on savings options to be considered by the Performance Scrutiny Committee
		Mid December	District Councils	Notification of draft Council Taxbases and draft Business Rates Forecasts
		Mid/Late December	Communities & Local Government	Provisional Local Government Finance Settlement
	Thu	14 December 2017	Performance Scrutiny Committee	Consider savings options and feedback from public consultation and provide comment to the Cabinet
	Tue	19 December 2017	Cabinet	Service & Resource Planning Report to Cabinet, providing the review of charges and an update on the latest financial position including impact of Spending Review.
January	Thu	04 January 2018	Performance Scrutiny Committee	Consider draft capital proposals and draft Treasury Management Strategy and provide comment to the Cabinet
	Wed	17 January 2018	All Councillors	Member briefing on Cabinet's proposed budget and capital programme
	Mon	22 January 2018	District Councils	Notification of Council Tax surpluses or deficits
	Tue	23 January 2018	Cabinet	Cabinet proposes 2018/19 revenue budget, MTFP and capital programme for recommendation to Council in light of comments from the Performance Scrutiny Committee and consultation feedback.
	Wed	31 January 2018	District Councils	Notification of Council Taxbases, Business Rate Forecasts and Business Rate surpluses or deficits
February		Early February	Communities & Local Government	Final Local Government Finance Settlement
	Thu	01 February 2018	Cabinet/Opposition and Other Group Leaders /CCMT/Chief Finance Officer	Deadline for Cabinet, Opposition and other groups to submit full budget papers to Committee Services
	Fri	02 February 2018	Committee Services	Publication of Council agenda and Cabinet, Opposition & other groups full budgets, including the Chief Finance Officer's statutory report
	Wed	07 February 2018	Opposition & Other Group Leaders	Deadline for amendments to Cabinet budget by Opposition and other groups to Committee Services (By 9am)
	Wed	07 February 2018	Committee Services	Publication of amendments to Cabinet budget by Opposition and other groups
	Tue	13 February 2018	Council	Agrees Revenue Budget 2018/19; Capital Programme 2017/18 - 2021/22; MTFP 2018/19 - 2021/22 and Corporate Plan 2018/19 - 2021/22